COUNCIL		
PENDING ORDINANCE	2013-09	0.0749
ORDINANCE NO	8667	
AS AMENDED	•	
CERTIFICATION DATE_		
CERTIFIED BY		
FAVORABLY		
UNFAVORABLY		

# AN ORDINANCE REVISING THE 2013 GENERAL FUND SALARY BUDGETS FOR SUPPORTIVE SERVICES AND FINANCE DEPARTMENTS

WHEREAS, Indiana Code Chapter 36-4-7 Sec. 8 permits the Common Council of the City of Gary make additional appropriations by ordinance, and;

WHEREAS, The Supportive Services Department for the Gary Police Department has demonstrated a need to revise its 2013 budget to add two full-time Dispatch Positions, and;

WHEREAS, The revision to the Supportive Services Department increases its 2013 operating budget by \$3,800, and;

WHEREAS, It is desirous not to exceed the Original General Fund 2013 total budget submitted to Department of Local Government and Finance, and thereby the Finance Department is reducing its 2013 budget by \$3,800, and;

**NOW THEREFORE, BE IT ORDAINED** by the Common Council of the City of Gary, Indiana as follows:

SECTION 1.

That the Salary Schedule which is attached hereto and made a part hereof, which is marked for purposes of identification as "Revised Budget Estimate for Calendar Year 2013" is approved by the Common Council of the City of Gary.

**SECTION 2.** The ordinance shall be in full force and effect upon passage

PASSED and ADOPTED, by the Common Council of the City of Gary, Indiana, this <u>I</u> day of <del>Feb.</del>, 2013.

PRESIDING OFFICER  ATTEST:  CITY CLERK  Presented by me to the Mayor for approval and structure this Italy of Louis CITY CLERK  APPROVED and SIGNED by me this Educy of Louis 2013.  MAYOR, CITY OF GARY, INDIANA
PREPARED BY: Richard B. Leverett, Assistant City Attorney
SPONSORED BY: Karen Freeman-Wilson, Mayor Celita Green, Controller
C.P.D. 2013-09/8667  COMMITTEE ASSIGNMENT Finance Reported-out/Date 2-5-13  1st Reading/Date 2-5-13 Committee Hearing/Date 2-19-13 Final Reading/Date 2-19-18  Public Hearing/Date 2-19-13 Defeated/Date Deferred/Date Deferred/Date

Tabled/Date	Override/Date	Adopted/Date	
Publication/Date	Community Hearing/Date	Veto	Pocket
Veto	Adopted		

## REVISED CITY OF GARY 2013 SALARY BUDGET

DEPT: 600-FINANCE AND HUMAN FUND:101-GENERAL CITY: GARY	N RES	SOU	RCES	APPE	012 ROVED ARIES	2013 APPROVED SALARIES	2013 REDUCTIONS TO SALARIES			GARY SANITARY DISTRICT		.2( BI-Wi	PROVED 2013 VEEKLEY	
UOB DESCRIPTION	TYPE	eve XXX	ORIGINAL	UNIT SALARIES	UNIT:SALARIES	TOTALSALARIES	FURLOUGH:	FURLOUGH PER/DAY	REDUCTIONS	(670-686	BMPI	UNIT BALARY	TOTAL SALARIES	
CITY CONTROLLER	F,S	1	\$60,529	\$55,821	\$55,821	\$55,821	\$2,242	\$224	\$2,466.00	\$32,011,20	1	\$2,233.19	\$2,233.19	
CHIEF ACCOUNTANT	F,S	1	\$54,207	\$49,991	\$49,991	\$49,991	\$2,008	\$201	\$2,208,00	\$5,000.00	1	\$1,999.96	\$1,999.96	
INTERNAL AUDITOR	F,S	1	\$50,439	\$47,543	\$47,543	\$47,544	\$1,868	\$187	\$1,027.00			\$1,900.46	\$1,900.46	
ACCOUNTING MANAGER (ELIMINATE)	F,S	1	\$48,439	\$46,645	\$46,645	\$0	` \$0	\$0			;	\$0.00	\$0,00	
GENERAL ACCOUNTANT	F,5	1	\$39,900	\$0	\$0	\$39,900	\$D	\$0				\$1,534.62	\$1,534.62	
SENIOR BUDGET ACCOUNTANT	F,S	1	\$43,445	\$41,836	\$41,836	\$41,837	\$1,608	\$161			_ ;	\$1,670.96	\$1,670,96	
SENIOR GRANTS ACCOUNTANT	F,S	1	\$49,445	\$41,836	\$41,836	\$41,837	\$1,608	\$161			1	\$1,670.96	\$1,670,96	
SENIOR GENERAL ACCOUNTANT	F,S	1	\$43,445	\$41,836	\$41,836	\$41,837	\$1,608	\$161			_ ;	\$1,670.96	\$1,670.96	
FINANCIAL SUPPORT COORDINATOR	F,S	1	\$43,445	\$41,836	\$41,836	\$41,837	\$1,608	\$161			_ 1	\$1,670,96	\$1,670.96	
FINANCIAL SUPPORT COORDINATOR I	F,5	1	\$39,900	\$37,761	\$37,761	\$39,900	\$0	\$0			1	\$1,534.62	\$1,534.62	
PAYROLL SUPV.	F,\$	1	\$39,213	\$37,761	\$37,761	\$39,213	\$0	\$0				\$1,508,19	\$1,508.19	
STAFF ACCT.	P,S	1	\$37,484	\$36,096	\$36,096	\$37,484	\$0	\$0			1	\$1,441.69	\$1,441.69	
PURCHASING AGENT	F,S	1	\$39,213	\$37,761	\$37,761	\$39,213	\$0	\$0			_ 1	\$1,508.19	\$1,508,19	
REVENUE SUPV.	F,S	1	\$39,213	\$37,761	\$37,761	\$39,213	\$0	"\$0			_1	\$1,508.19	\$1,508,19	
HUMAN RESOURCES DIRECTOR	F,S	1	\$48,410	\$46,617	\$46,617	\$46,618	\$1,792	\$179		\$14,878.00	_1	\$1,861.92	\$1,861.92	
HUMAN RESOURCES MANAGER	F,S	1	\$43,260	\$41,658	\$41,658	\$41,659	\$1,601	\$160				\$1,663.85	\$1,663.85	
BENEFITS MANAGER	F,S	1	\$39,714	\$38,243	\$38,243	\$39,714	\$0	\$0			1	\$1,527.46	\$1,527.46	
HR SPECIALIST CHG TO HR GENERALIST	F,S	1	\$32,000	\$26,812	\$26,812	\$32,000	\$0	\$0			1	\$1,230.77	\$1,230.77	
BENEFITS ASSISTANT I (ELIMINATE)	F,S	1	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0			_ 0	\$0,00	\$0,00	
MIS DIRECTOR (TRSF TO DEPT 604)	F,S	1	\$54,009	\$50,355	\$50,355	\$0	\$0	\$0			C	\$0,00	\$0.00	
TECHNICAL SUPPORT(TRSF TO DEPT 60	F <sub>r</sub> S	1	\$43,320	\$41,719	\$41,719	\$0	\$0	\$0			٥	\$0.00	\$0.00	
NETWORK ADMINISTRATOR (TRSF TO DE	F,5	_ 1	\$41,793	\$40,245	\$40,245	50	\$0	\$0			a	\$0,00	\$0.00	
					·		:							
FULL-TIME SUBTOTAL		19	\$949,823.00	\$865,133.00	\$866,133.00	\$715,617.27	\$15,943.73	\$1,594.37	\$5,701.00	\$0.00	17	\$28,136.96	\$28,136,96	
GARY SANITARY DISTRICT		0		\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$51,889.20	0	40.00	\$0,00	
TOTAL	j	19	\$949,823.00	\$865,133.00	\$865,133.00	\$715,617.27	\$15,943,73	\$1,594.37	\$5,701.00	\$51,889.20	.17	\$28,136.96	\$28,136,96	

### CITY OF GARY 2013 SALARY BUDGET

DEPT: 600-FINANCE AND HUMAN FFUND: 111-GENERAL CITY: GARY		JRC	ES	APPI SAL	012 (OVED ARIES	2013 PROPOSED SALARIES		3 REDUCTI TO SALARIES		GARY SANITARY DISTRICT		PROF 20 BI-WE	13 EKLY (Y
(他は) AGBIDESCRIPTION (作品) (Again) (A	TYPE		ORIGINAL	SALARIES	UNIT SALARIES	TOTAL SALARIES	HIO DAYS		REDUCTIONS	670-688	EMPL	UNIT SALARY	TOTAL SALARIES
	x	***	000000000000000000000000000000000000000	000000000000000000000000000000000000000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$2,242	\$224	\$2,466.00	i	ŀ	\$2,233,19	
CITY CONTROLLER	F,8	1	\$60,529	\$55,821	\$55,821	\$55,821	\$2,008	\$224 \$201	\$2,466.00	\$5,000.00		\$1,999.96	\$2,233,19
CHIEF ACCOUNTANT	F.S	1	\$54,207	\$49,991	\$49,991 \$47,543	\$49,991 \$47,544	\$1,868	\$187	\$1,027.00	\$3,000,00		\$1,900.46	\$1,999.96
INTERNAL AUDITOR	F,8	1	\$50,439	\$47,543 \$46,645		\$47,544	\$0		¥1,521.00			\$0.00	\$0,00
ACCOUNTING MANAGER(ELIMINATE)	F,5	1	548,439		\$46,645	\$39,900	<b>\$</b> 0				1	\$1,534.62	\$1,534.62
GENERAL ACCOUNTANT	F,S	1	\$39,900	\$0	\$0	\$41,837	\$1,608	\$161			. 1	\$1,670.96	\$1,670.96
SENIOR BUDGET ACCOUNTANT	F,S		\$43,445	\$41,836	\$41,836	\$41,837	\$1,608	\$161				\$1,670.96	\$1,670.98
SENIOR GRANTS ACCOUNTANT	F,S	1	\$43,445	\$41,836	\$41,836		\$1,608	\$161				\$1,670.96	\$1,670,96
SENIOR GENERAL ACCOUNTANT	F.S	-	\$43,445	\$41,836	\$41,836	\$41,837 · \$41,837	\$1,608	\$161				\$1,670.96	\$1,670.96
FINANCIAL SUPPORT COORDINATOR	F,S		\$43,445	\$41,836	\$41,836		\$1,505	\$0				\$1,534.62	\$1,534.62
FINANCIAL SUPPORT COORDINATOR I	F,S	-1	\$39,900	- \$37,761	\$37,761	\$39,900 \$39,213	\$0				_	\$1,508.19	\$1,508.19
PAYROLL SUPV.	F.S	1	\$39,213	\$37,761	\$37,761		50				-	\$1,508.19	\$1,508,19
STAFF ACCT.	F,S	- 1	\$39,213	536,096	\$36,096	\$39,213	\$0 \$0	\$0				\$1,508.19	\$1,508.19
PURCHASING AGENT	F,5_	1	\$39,213	\$37,761	\$37,761	\$39,213							
REVENUE SUPV.	<u>F.s</u>	_ 1	\$39,213	\$37,761	\$37,761	\$39,213	\$1,792	\$0 \$179		\$14,878.00		\$1,508.19 \$1,861.92	\$1,508,19 \$1,861,92
HUMAN RESOURCES DIRECTOR	F,\$	_ 1	\$48,410	\$46,617	\$46,617	\$46,618	\$1,792 \$1,601	\$160		\$14,678,00		\$1,663,85	
HUMAN RESOURCES MANAGER	F,S	1	\$43,260	\$41,658	\$41,658	\$41,659							\$1,663.85
BENEFITS MANAGER	F,S	1	\$39,714	\$38,243	\$38,243	\$39,714	\$0	\$0				\$1,527.46	\$1,527.46
HR SPECIALIST CHG TO HR GENERALIST	F,S	1	\$32,000_	\$26,812	\$26,812	\$32,000	50	\$0		- 1		\$1,230,77	\$1,230.77
BENEFITS ASSISTANT I (ELIMINATE)	F,S	1	\$25,000	\$25,000	\$25,000	\$0	\$0	50				\$0.00	\$0.00
MIS DIRECTOR (TRSF TO DEPT 604)	F,S	_ 1	\$54,009	\$50,355	\$50,355	\$0		\$0			0	\$0.00	90,02
TECHNICAL SUPPORT(TRSF TO DEPT 604)	F,S	1	\$43,320	\$41,719		\$0	50	\$0			0	50,00	\$0.00
NETWORK ADMINISTRATORITESE TO DEPT	F,S	1	\$41,793	\$40,245	\$40,245	50	50	\$0	· · · · ·		0	\$0.00	\$9.00
											_		
'											_		
FULL-TIME SUBTOTAL		19	\$951,552.00	\$865,133.00	\$865,133,00	\$717,346.27	\$15,943,73	\$1,594,37	\$5,701,00	\$0,00	17	\$28,203,46	\$28,203.46
GARY SANITARY DISTRICT		0		\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,889.20	0	\$0.00	\$0,00
TOTAL		19	\$951,552,00	\$865,133.00	\$865,133.00	\$717,346.27	\$15,943.73	\$1,594.37	\$5,701.00	\$51,889,20	17	\$28,203,46	\$28,203.45

#### REVISED CITY OF GARY 2013 SALARY BUDGET

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DEPT: 258-SUPPORTIVE							1000 作用 1000 mg 1000 m 1000 mg 1000 mg						
SERVICES	_			APPROVED	.2012	APPROVED	REVISED	CENTRAL PARTY.	DUCTIONS:	Gary		Table 10 Control	OVED ::
FUND: 101-GENERAL FUN CITY: GARY	D			2012 SALARY	REVISED SALARY	2013 SALARY	APPROVED		ARY	Sanitary		STREET, STREET	WEEKLY .
OTT.				BUDGET	BUDGET	BUDGET	BUDGET				See 18		
JOB DESCRIPTION	EMPL		GRIGINAL	TOTALSALARIES	TOTALSALARIES	TOTALSALARIES	TOTALSALARIES	FUR COUGH	FURLOUGH PERDAY	5670-688	ewei	UNITSÁLARÝ	TOTAL:
	XXX	XX	*********	******	***********	***************************************	*********	******	<b>*******</b>	******	888	XXXXXXX	******
ADMINISTRATIVE SERVICES DIRECTOR	F,S	1	\$45,423	\$43,741	\$43,741	\$43,741	\$45,255	\$1,682	\$168		1	\$1,747.04	\$1,747,04
ADMINISTRATIVE ASSISTANT	F,S	1	\$33,868	\$32,614	\$32,614	\$33,868	\$33,868	\$0	\$0		1	\$1,302.62	\$1,302.62
ADMINISTRATIVE ASSISTANT	F,S	1	\$31,142	\$29,989	\$29,989	\$31,142	\$31,142	\$0	\$0		1	\$1,197.77	\$1,197.77
ANIMAL CONTROL SUPERVISOR	F,S	. 1	\$31,919	\$30,737	\$30,737	\$31,919	\$31,919	\$0	I		_1	\$1,227.65	\$1,227.65
ASSISTANT SUPERVISOR	F,5	_1	\$25,008	\$25,045	\$25,045	\$26,008	\$26,008				1	\$1,000,31	
COMMUNICATIONS SUPERVISOR	F,S	1	\$29,055	\$29,055	\$29,055	\$29,055	\$29,055	\$0			1	\$1,117.50	
CRIME ANALYSIS TECH	F,S	1	\$23,643	\$22,767	\$22,767	\$23,643	\$23,643	\$0			1	\$909.35	\$909.35
SPECIAL POLICE I	F,S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0			1	\$792,31	\$792.31
ANIMAL CONTROL OFFICER	F,S	1	\$23,644	\$22,768	\$22,768	\$23,644	\$23,644 \$22,945	\$0 50			-1	\$909.38 \$882.50	- \$909,38 \$882,50
ADMINISTRATIVE ASSISTANT	F,S	1	\$22,945	\$22,095	\$22,095	\$22,945 \$23,544	523,644	\$0			1	\$909.38	\$909.38
ANIMAL CONTROL OFFICER	F,S		\$23,644	\$22,768	\$22,768 \$22,768	\$23,644	\$23,644	\$0	\$0		1	\$909.38	\$909.38
ANIMAL CONTROL OFFICER	FS	1	\$23,644 \$13,520	\$22,768 \$13,620	\$13,620	\$0		\$0	\$0			\$0,00	\$9.00
COMMUNICATION OPERATOR(elim)  COMMUNICATION OPERATOR(elim)	P,S P,5		\$13,620	\$13,620	\$13,620	\$0	\$0	\$0	\$0	;	0	- \$0,00	\$0.00
COMMUNICATION OPERATOR	F,5	1	\$13,620	\$27,239	\$27,239	7	\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239		\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR(elim)	F,S	1	\$27,239	\$27,239	\$27,239	\$0	\$0	\$0	\$0		D	\$0.00	\$0.00
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		_ 1	\$1,047.65	\$1,047,65
COMMUNICATION OPERATOR	£,5	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0	<u> </u>	_ 1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,5	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047,65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047,65
COMMUNICATION OPERATOR	F,S	_1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,S	_1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$D		1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047,65
COMMUNICATION OPERATOR ·	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239		\$0	\$0		1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047.55
COMMUNICATION OPERATOR	F <sub>r</sub> S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0			1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,5	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0 \$0	\$0 \$0		1	\$1,047.65 \$1,047.65	\$1,047.65 \$1,047.65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239 \$27,239	\$27,239 \$27,239	\$0	\$0		1	\$1,047.65	\$1,047.65
COMMUNICATION OPERATOR	F,5	_1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047.65	\$1,047,65
COMMUNICATION OPERATOR	F,S	1	\$27,239	\$27,239 \$27,239	\$27,239 \$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR	F,S E,H	1	\$27,239 \$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR  COMMUNICATION OPERATOR	6.H	1	\$27,239	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0		1	\$1,047,65	\$1,047.65
COMMUNICATION OPERATOR	E,H	1	\$27,239	\$27,239	\$27,239	\$27,239		\$0	\$0		1	\$1,047.65	\$1,047.65
FISCAL CLERK	F,S	1	\$30,661	\$30,661	\$29,525	\$30,661	\$30,661	\$0	\$0		1	\$1,179,27	\$1,179.27
FRONT DOOR SECURITY	F,S	1	\$20,993	\$20,215	\$20,215	\$20,993	\$20,993	\$0	\$0		1	\$807.42	\$807.42
CLERK-JUVENILE	F,5	1	\$20,600	\$20,000	\$20,000	\$20,680	\$20,000	\$0	\$0		1	\$792.91	\$792,31
CLERK-RECORDS	F,5	_1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0		1	\$792.31	\$792,31
CLERK-DETECTIVE BUREAU	F,S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0		1	\$792.31	\$792.31
CLERK-BUREAU OF IDENTIFICATION	F,S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0		1	\$792.31	\$792.31
CLERK-AUTO	F,5	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$D		1	\$792.31	\$792.31
CLERK-FRONT DESK	F,S	_ 1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0		1	\$792.31	\$792.31
SECRETARY II	F,5	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0		1	\$792.31	\$792,31
CLERK-ANIMAL CONTROL	F,S	1	\$20,500	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0	ļ	1	\$792.31	\$792,31
DATA ENTRY CLERK	F,S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,500	\$0	\$0		1	\$792.31	\$792.31
DATA ENTRY CLERK	F,S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$20,600	\$0	\$0		1	\$792.31	\$792,31
CUSTODIAN(eliminate)	F,S	1	\$20,600	\$20,000	\$20,000	\$0	\$0	\$0	\$0		0	\$0.00	\$0.00
CUSTODIAN(eliminate)	F,S	1	\$20,600	\$20,000	\$20,000	\$0	\$D	\$0	\$0		0	\$0.00	\$0,00
FULL-TIME SUBTOTAL	-	50	1,288,125	1,268,959	1,267,823	1,163,526	1,218,918	1,682	168	0	47		546,911.00
PART-TIME SUBTOTAL		2	27,239	27,239	27,239	0 400 500	4 040 040	0	160	0		\$0.00	\$0.00
TOTAL		52	1,315,364	1,296,198	1,295,062	1,163,526	1,218,918	1,682	168	0	47	\$46,911.00	\$46,911.00

#### CITY OF GARY 2013 SALARY BUDGET

DEPT: FUND: CITY:	258-SUPPORTIVE SERVICES 101-GENERAL FUNI GARY	D			APPROVED 2012 SALARY	2012 REVISED SALARY	PROPOSED 2013 SALARY	20	13 REDUC TO SALARY		Gary Sanitary District		PROI	POSED WEEKLY AY
JOB DES	CRIPTION	EMPL TYPE	EMP!	ORIGINAL SALARY	*BUDGET TTOTAL SALARIES	BUDGET TOTAL SALARIES	BUDGET TOTAL SALARIES		FURLOUG H PER DAY		670-688	i di Empri	UNIT SALARY	TOTAL SALARIES
ADMINISTRATIVE SERV		F,S	1	\$45,423	\$43,741	\$43,741	\$43,741	\$1,682	\$166		220000	1	\$1,747.04	\$1,747.04
ADMINISTRATIVE ASSI		F,S	1	\$33,868	\$32,614		\$33,868	T	1			1	\$1,302.62	
ADMINISTRATIVE ASSI		F,S	1	\$31,142	\$29,989		\$31,142	1	1	]		1	\$1,197.77	\$1,197,77
ANIMAL CONTROL SUF		F,S	1	\$31,919	\$30,737	F	\$31,919					1	\$1,227.65	
ASSISTANT SUPERVIS	•	F,S	1	\$26,008	\$25,045		\$26,008	1		1		7	\$1,000,31	\$1,000.31
COMMUNICATIONS SU		F,S	1	\$29,055	\$29,055	\$29,055	\$29,055		1			1	\$1,117.50	\$1,117.50
CRIME ANALYSIS TECH	• • • • • • • • • • • • • • • • • • • •	F,S	1	\$23,643	\$22,767	\$22,767	\$23,643	sc sc	\$0			1	\$909,35	\$909,35
SPECIAL POLICE I		F,S	1	\$20,600	\$20,000		\$20,600	sc sc	\$0			1	\$792,31	\$792.31
ANIMAL CONTROL OFF	ICER	F,S	1	\$23,644	\$22,768	T	\$23,644	5.0	50			1	\$909.38	\$909.38
ADMINISTRATIVE ASSI		F,S	1	\$22,945	\$22,095		\$22,945	5.0	\$0			1	\$882.50	\$682,50
ANIMAL CONTROL OFF	ICER	F,S	1	\$23,644	\$22,768	\$22,768	\$23,644	\$ \$0	\$0			1	\$909.38	\$909.38
ANIMAL CONTROL OFF		F,S	Ū	\$23,644	\$22,768	i	\$23,644	\$1	\$0			_ 1	\$909.38	\$909.38
COMMUNICATION OPE		P,S	乚,	\$13,620	\$13,620		\$0	\$60	\$0			. 0	\$0.00	\$0.00
COMMUNICATION OPE		P,S		\$13,620	\$13,620	ľ	.50	1	1	1		0	\$0.00	\$0.00
COMMUNICATION OPE		F,S	1	\$27,239	\$27,239		20		\$0			0	50.00	\$0.00
COMMUNICATION OPE		F,S		\$27,239	. \$27,239		\$27,239	1	i			1	\$1,047.65	\$1,047,65
COMMUNICATION OPE		F.S	_1	\$27.239	\$27,239	\$27,239	20	1				0	\$0.00	\$0.00
COMMUNICATION OPE	RATOR(elim)	F,S	1	\$27,239	\$27,239	\$27,239	50	\$0	50			0	\$0.00	\$0.00
COMMUNICATION OPE	" '	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27.239	\$27,239	\$0	50			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0			1	\$1,D47.65	\$1,047,65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$50			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE		F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	50			1	\$1.047.65	\$1,047.65
COMMUNICATION OPE		F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0			1	\$1.047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$D			_1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	- \$0	\$0			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F.S	_1	\$27,239	\$27,239	\$27,239	\$27,239		\$0			1	\$1,047,65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	50	\$0			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27.239	\$0	\$0			1	\$1,047.65	\$1.047.65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F.S	1	\$27,239	\$27,239	\$27,239	\$27,239	.\$0	50			1	\$1.047.65	\$1,047,65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	so.			_1	\$1,047.65	\$1,047,65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	50	\$0			_1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,S	។	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0			1	\$1,047.65	\$1,047,65
COMMUNICATION OPE	RATOR	F,S	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	\$0			_1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,H	1	\$27,239	\$27,239	\$27,239	\$27,239	\$0	50			1	\$1.047.65	\$1.047.65
COMMUNICATION OPE	RATOR	F,H	_1	\$27,239	\$27,239	\$27,239	\$27.239	\$10	\$0			1	\$1,047.65	\$1,047.65
COMMUNICATION OPE	RATOR	F,H	1	\$27,239	\$27.239	\$27,239	\$27,239	\$0	02			1	\$1,047.65	\$1,047.65
FISCAL CLERK		F,S	_ 1	\$30,661	\$30,661	\$29,525	\$30,661	\$0	\$0			1	\$1,179.27	\$1,179.27
FRONT DOOR SECURIT	Υ	F,S	_1	\$20,993	\$20,215	\$20,215	\$20,993	\$0	\$0			_1	\$807.42	\$807.42
CLERK-JUVENILE	<u> </u>	F.S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$0	\$0			_1	\$792,31	\$792.31
CLERK-RECORDS		F,S	_1	\$20,600	\$20,000	\$20,000	\$20,600		\$0			1	\$792,31	\$792,31
CLERK-DETECTIVE BUF	REAU	F,S	_1	\$20,600	\$20,000	\$20,000	\$20,600	\$0	\$0			_1	\$792,31	\$792.31
CLERK-BUREAU OF IDE	NTIFICATION	F,S	ᆀ	\$20,600	\$20,000	\$29,000	\$20,600	\$0	\$0			1	\$792,31	\$792.31
CLERK-AUTO	į	F,S	_1	\$20,600	\$20,000	\$20,000	\$20,600	\$0				1	\$792,31	\$792,31
CLERK-FRONT DESK	•	F,S	_4	\$20,600	\$20,000	\$20,000	\$20,600	\$0	so			_1	\$792,31	\$792,31
SECRETARYII		F.S	1	\$20,600	\$20,000	\$20,000	\$20,600	\$0	.50			_1	\$792,31	\$792.31
CLERK-ANIMAL CONTR	OL	F.S	_1	\$20,600	\$20,000	\$20,000	\$20,600	so	02			1	\$792,31	\$792.31
DATA ENTRY CLERK		F,S	1	\$20,600	\$20,000	\$20,000	\$20,600	so	\$0			1	\$792.31	\$792.31
DATA ENTRY CLERK		F,S	_1	\$20,600	\$20,000	\$20,000	\$20,600	<u>so</u>	\$0			1	S792,31	\$792.31
CUSTODIAN(eliminate)		F,S	_1	520,600	\$20,000	\$20,000	\$0		\$0			0	\$0,00	\$0.00
CUSTODIAN(eliminate)		F.8	_1	\$20,600	\$20,000	\$20,000	50	\$0	20			٥	\$0.00	\$0,00
FULL-TIME SUBTOT	AL		50	1,288,125	1,268,959	1,267,823	1,163,526	1,682	168	D	0	45	\$44,815.69	\$44,815,69
PART-TIME SUBTOT	AL		2	27,239	27,239	27,239	0	0	0	0	D	0	\$0.00	\$0,02
TOTAL			52	1,315,364	1,296,198	1,295,062	1,163,526	1,682	168	0	. 0	45	\$44,815.69	\$44,815.69